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Document Distribution

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Health Facilities Cooperative Project Agreement

Project No.: AN 04-G94

Project Location: Twin Hills, Alaska

Execution Date: February 21, 2008

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Division of Environmental Health and Engineering

Administrative Amendment No. 2 to the Health Facilities Cooperative Project Agreement

A Health Facilities Improvement Project Between:
The Alaska Native Tribal Health Consortium and
The Bristol Bay Area Health Corporation in
The Village of Twin Hills
Project No. AN 04-G94
February 2008

**ADMINISTRATIVE AMENDMENT NO. 2
TO THE
COOPERATIVE PROJECT AGREEMENT
HEALTH FACILITY IMPROVEMENT PROJECT
VILLAGE OF TWIN HILLS, ALASKA**

PROJECT NO. AN 04-G94

APPROVED BY:

2-21-08

Date



Matthew Dixon
Director of Operations
DEHE, ANTHC

**ADMINISTRATIVE AMENDMENT NO. 2
TO THE
COOPERATIVE PROJECT AGREEMENT
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VILLAGE OF TWIN HILLS, ALASKA

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**ADMINISTRATIVE AMENDMENT NO. 2
TO THE
COOPERATIVE PROJECT AGREEMENT
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VILLAGE OF TWIN HILLS, ALASKA**

PROJECT NO. AN 04-G94

DATE OF AMENDMENT:
FEBRUARY 2008

A. INTRODUCTION

Throughout this Amendment these entities are referred to as follows:

Alaska Native Tribal Health Consortium	=	ANTHC
Health Facilities Cooperative Project Agreement	=	CPA
Denali Commission	=	Commission

On May 10, 2004, ANTHC and the Village of Twin Hills executed a CPA authorized by the Denali Commission to complete design studies and construction planning for a new health clinic in Twin Hills, Alaska.

The project was funded by Denali Commission Financial Assistance Award Project No. 0071-DC-2002-I24, Addendum A, dated December 2003. The original award amount was \$80,000.

The project has previously been amended as follows:

Amendment No. 1 to the CPA added \$15,000 of Commission funding for a total award of \$95,000. The site of the proposed clinic changed, and the new site required an increased degree of surveying effort. The additional funds were intended for surveying and platting the new site.

The additional funds were derived from Denali Commission Financial Assistance Award Project No. 0071-DC-2002-I24, dated April 2002.

B. RECOMMENDED CHANGES

In order to complete the scope of this project, the following changes are necessary:

B 1. Changes in Funding

The previous project documents provided funding as shown in the following table(s):

PROJECT NO. AN 04-G94 CPA

Contributor	Fiscal Year	Description	Amount
<u>Commission</u>	<u>(Federal) 2003</u>	<u>NA</u>	<u>\$80,000</u>
TOTAL PROJECT FUNDING			<u>\$80,000</u>

PROJECT NO. AN 04-G94 AMENDMENT NO. 1

Contributor	Fiscal Year	Description	Amount
<u>Commission</u>	<u>(Federal) 2003</u>	<u>NA</u>	<u>\$80,000</u>
<u>Commission</u>	<u>(Federal) 2002</u>	<u>NA</u>	<u>\$15,000</u>
TOTAL PROJECT FUNDING			<u>\$95,000</u>

The project was completed under budget. This administrative amendment de-obligates the remaining \$7,062 from the Commission's \$15,000 FY02 contribution.

REVISED FUNDING TABLE

Contributor	Fiscal Year	Description	Amount
<u>Commission</u>	<u>(Federal) 2003</u>	<u>NA</u>	<u>\$80,000</u>
<u>Commission</u>	<u>(Federal) 2002</u>	<u>NA</u>	<u>\$ 7,938</u>
TOTAL PROJECT FUNDING			<u>\$87,938</u>

Also, the CPA and Amendment No. 1 did not reflect program management fees, which on this project came to \$25,875.

B 2. Revised Cost Estimate Table

Job Type	Scope of Work	Qty	Units	Unit Cost	Total Cost / Funding	Funding Sources	
						Denali FY03	Denali FY02
M-DS	Design new health clinic	1	LS	\$87,938	\$87,938	\$80,000	\$7,938
M-PP	Program Management	1	LS	\$25,875	\$25,875	\$25,875	
Total Award					\$113,813	\$105,875	\$7,938

This document constitutes Administrative Amendment No. 2 to the CPA to design a new health clinic in Twin Hills, Alaska. All other sections of the original CPA and Amendment No. 1 remain in effect as agreed upon and executed.